

<u>REVENUE</u>		<u>2016-17</u>		<u>2017-18</u>
Local Revenue	\$	332,675.00	\$	332,675.00
State Funds (Including Sales Tax)	\$	27,265,555.00	\$	27,363,412.00
Federal Funds	\$	1,974,204.00	\$	2,419,879.00
VPSA Grant/School Security Equipment Grant	\$	414,000.00	\$	437,755.00
County Revenue	\$	5,421,975.00	\$	5,421,975.00
Transfer From Health Ins. Fund	\$	-	\$	-
Transfer From Cafeteria Fund	\$	50,000.00	\$	100,000.00

SCHOOL OPERATING FUND APPROPRIATION	\$	35,458,409.00	\$	36,075,696.00
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CAFETERIA FUND APPROPRIATION	\$	1,892,613.00	\$	2,194,334.00
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<u>EXPENSES</u>		<u>2016-17</u>		<u>2017-18</u>
61100 Instruction	\$	26,152,915.00	\$	26,857,381.00
62000 Administration, Attendance & Health	\$	1,482,355.00	\$	1,519,109.00
63000 Transportation	\$	1,710,690.00	\$	1,704,390.00
64000 Operation & Maintenance	\$	4,597,580.00	\$	4,460,241.00
68000 Technology Instructional	\$	1,514,869.00	\$	1,534,575.00

SCHOOL OPERATING FUND EXPENDITURES	\$	35,458,409.00	\$	36,075,696.00
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CAFETERIA FUND EXPENDITURES	\$	1,892,613.00	\$	2,194,334.00
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